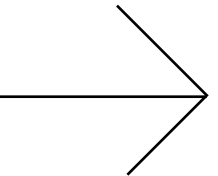




City Manager Report

Presented by Bradford Hunt, City Manager

August 2026



This report is intended as an overall look at City of Gatesville operations from the City Manager's perspective. It is intended to concisely summarize the operations of each department within the city government and provide updates on current and future projects being undertaken by your city government.

This document's intended audience includes the City Council as well as all community members and stakeholders in Gatesville. It is presented monthly to City Council, the posted on our website at www.gatesvilletx.com.

Welcome

Please call me at 254.220.4628, or email me at bhunt@gatesvilletx.com, if you have any questions about any of the information provided herein.

Thank you,
Bradford Hunt
City Manager



Table of Contents

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- Current City Manager Projects
- Development Update
- Department Updates
- CIP & Major Project Updates
- Upcoming Community Events



City-Wide Staffing Report

Average Employment Rate, Past 12 Months =

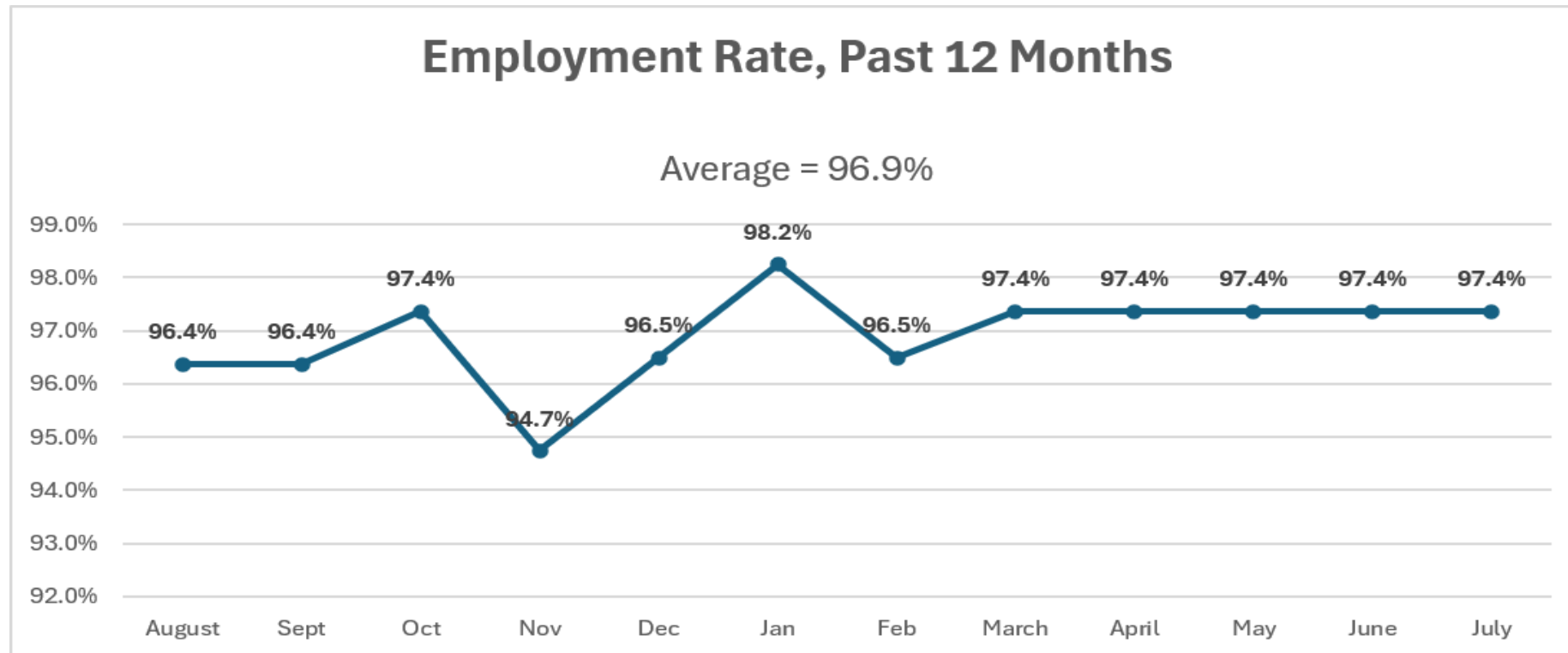
96.9%

Total Allotted Positions in City:

- 93 FTE
- 21 PT
- 26 Seasonal

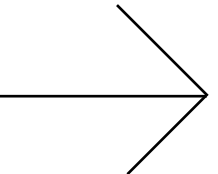
Current Open Positions:

- Parks:
 - 1 Fitness Center (PT)
- PD
 - 1 Officer (FTE)
 - 1 Dispatcher (FTE)



Current City Manager Projects

- Budget planning
- CCS potential purchase of city property at 805 E. Main St.
- Airport:
 - Master Plan – identification of vendor via TXDOT Aviation RFQ process
 - Hangar Inspections in early September
- Household Hazardous Waste grant application
- City property on FM 215 – revised entry point, roadwork within property for 4H
- New City Employee Policy Manual – chapter releases, training sessions
- CTCOG's changeover from Code Red to Everbridge citizen alert systems
- PD building – funding application update
- FEMA final project planning in progress
- Development inquiries / meetings / agreements
- Water & Wastewater Master Plans
- NFH WWTP pre-planning & meetings with Ft. Hood command staff



Development Update

Active & Upcoming Development Projects

Gatesville Crossing - Multi-plex SH 36 S. of Walmart
Crescent Townhomes - Old Pidcoke Rd.
Duplexes - E. Main Street
El Elyon Estates - SF homes SH 36/Old Osage
Public Service Office - Downtown
Whataburger - Bus. 36 by SH 36 (old BK building)
National Chain Hotel - North SH 36
Boutique - Main/Park St.
Chain restaurant - Lovers Lane / Main St.

Commercial development near Main St. / Bus. 36
Single-Family near Jackson Drive
Single-Family near Golf Course Rd.
Family-style restaurant US 84
Mexican restaurant US 84
Parkview Apartments/Duplexes - US 84
Multi-Family senior community SH 36

9

Active Developments

7

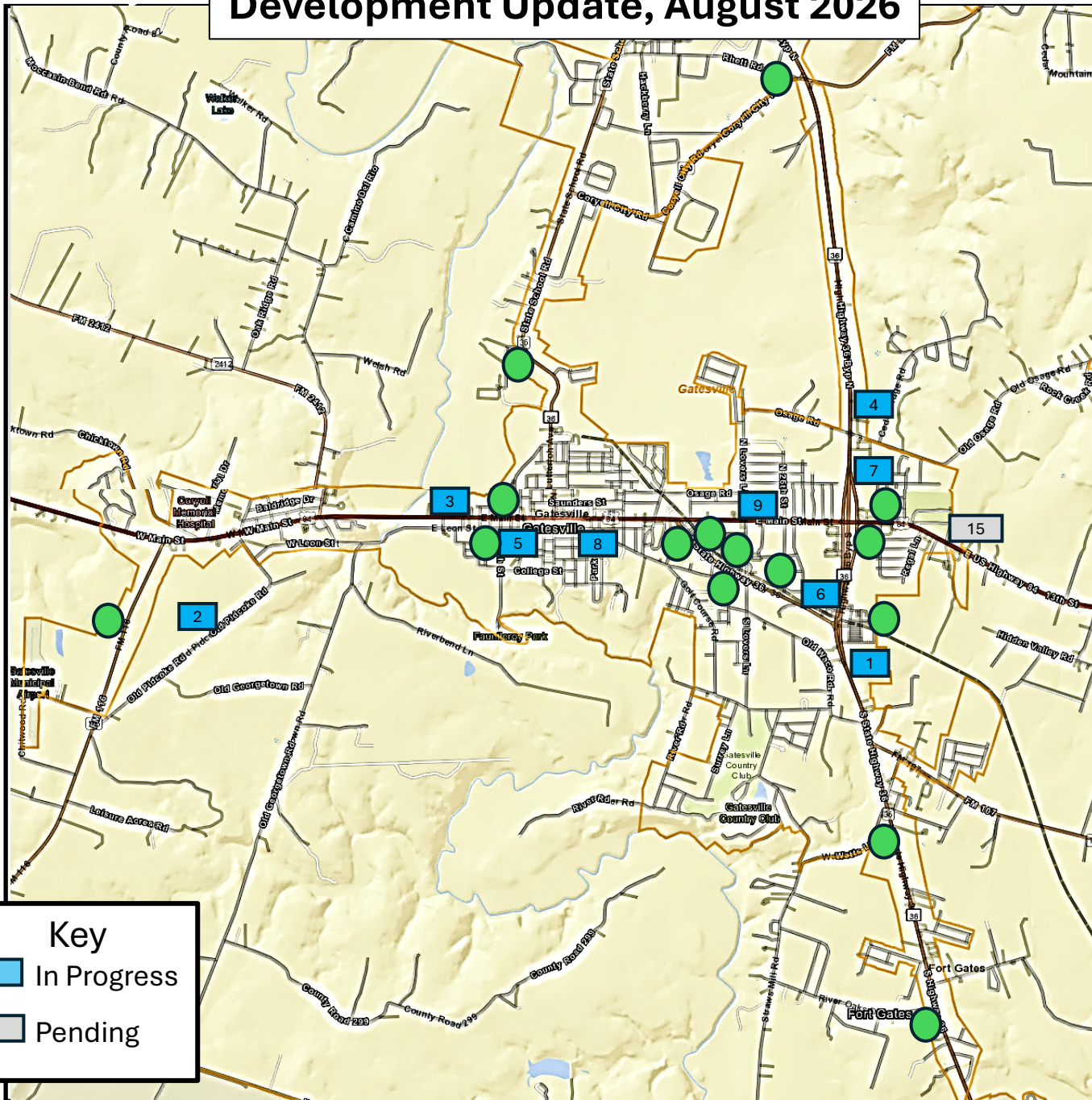
Pending Developments



3-Month Look-Ahead:

- *Whataburger Grand Opening*
- *El Elyon groundbreaking*
- *Crescent Townhomes near completion*
- *Gatesville Crossing near completion*
- *National chain hotel groundbreaking (tentative)*

Development Update, August 2026



IN PROGRESS

- Gatesville Crossing - Multi-plex SH 36 S. of Walmart
- Crescent Townhomes - Old Pidcoke Rd.
- Duplexes - E. Main Street
- El Elyon Estates - SF homes SH 36/Old Osage
- Public Service Office - Downtown
- Whataburger - Bus. 36 by SH 36 (old BK building)
- National Chain Hotel - North SH 36
- Boutique - Main/Park St.
- Chain restaurant - Lovers Lane / Main St.

PENDING

- Commercial development near Main St. / Bus. 36
- Single-Family near Jackson Drive
- Single-Family near Golf Course Rd.
- Family-style restaurant US 84
- Mexican restaurant US 84
- Parkview Apartments/Duplexes - US 84
- Multi-Family senior community SH 36

NOT MAPPED

10

11

12

13

14

Development Completed, 2025-2026

Description	Completed
1 Laerdal Expansion	Mar-25
2 Laundromat by Bealls	May-25
3 Summer's RV Park	June-25
4 Downtown Boutiques	June-25
5 Starbucks	August-25
6 7 Brew Coffee	August-25
7 River Oaks Office Suites	August-25
8 Watts Lane - Motel Remodel	September-25
9 Oso Clean Carwash	October-25
10 Domino's Pizza	October-25
11 Wild Flour Café	October-25
12 Washburn Duplexes	November-25
13 Integrity Urgent Care	December-25
14 Dunkin - Inside Walmart	February-26
15 Leon River Mercantile, Main St. across from courthouse	Mar-26

Department Report: Public Works

PW Director: Chad Newman

Water Dist.: Taylor Donaldson

Streets: Gary Proctor

Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence

Projects

- Stillhouse WWTP Expansion
- WTP & Intake Electrical Upgrades
- HWY 36 Sewer main upgrade
- FEMA Projects
- HB 500 BP#7 piping Rehabilitation
- Stillhouse WWTP Phase 2
- Stillhouse Effluent FEMA project
- Leon Plant FEMA project
- Brown Park Sewer relocate FEMA project
- Fort Hood Wastewater Plant

3-Month look-ahead

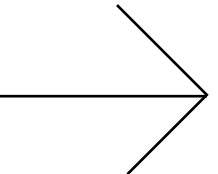
- Water Service Replacements
- Stillhouse Effluent FEMA project
- Leon Plant FEMA project
- Brown Park Sewer relocate FEMA project

Long-term planning

- Water & Wastewater Master Plan

Current Activity

- WTP & Intake Electrical Upgrades Project
- HWY 36 sewer main upgrade
- Pavement Overlaying
- Replacing Galvanized Service lines
- Stillhouse Expansion
- FEMA Projects
- FY 26-27 Budget



Department Report: Public Works

Streets

PW Director: Chad Newman

Water Dist.: Taylor Donaldson

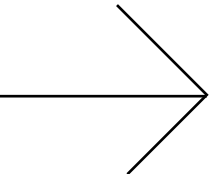
Streets: Gary Proctor

Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence

- Open Hole Repairs- 11
- Fixed Potholes
- Overlayed at Hornet Way and BS 36 40.14 tons of hot mix
- Street Sweeper- Civic Center parking lot
- Mowed city lots and airport
- Put up banners over Main street
- Chipped brush at 19th
- Put out and pick up barricades for the parade and other activities
- Herbicide Airport and around the city
- Moved fence back at the square
- 3-Month Look-Ahead:
 - Paving a section of West Leon
 - Paving south 4th, 5th, and 6th street.
 - Trimming right of ways



Department Report: Public Works

PW Director:
Chad Newman

Water Dist.:
Taylor Donaldson

Streets: Gary
Proctor

Water
Production: Zeb
Veazey

Wastewater:
Bobby Buster

Fleet: Derek
Lawrence



Department Report: Public Works

PW Director: Chad Newman

Water Dist.: Taylor Donaldson

Streets: Gary Proctor

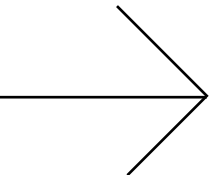
Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence

Water Distribution

- Flushing all over town in each pressure plane while we are in the chlorine burn.
- The city used a total of 86,151,000 gallons with a 9.57% water loss.
- 3 water/sewer taps & service line replacements
- 6 water service leaks
- 3 Water main leaks
- 1 Fire Hydrant replacement (Civic Center parking lot)



Department Report: Public Works

Water Production

- Raw water pumped and treated : 169.734 MG
- Average pumped & treated per day: 5.475 MG
- Water released from back wash, sludge draining, and inline instrumentation : 3.435 MG
- A 480v contactor was replaced in the Pump #2 starter cabinet at Booster Pump Station #3.
- McQueery and Associates are expected to complete the Filter #3 and #4 SCADA and valve control repairs this week.
- The speed control valve on the ground storage fill valve at Booster Pump Station #2 was downsized and replaced to lengthen the time from open to closed and decrease the risk of water hammer on the 10” transmission line.
- Sludge was removed from Lagoon #1 and hauled to the drying area.
- We had to climb, measure and rescale a couple ground storages in the middle of the month.
- We converted from chloramines to free chlorine, operate free chlorine through the end of August.
- Clarifier #1 was taken out of service on Monday the 27th to be cleaned and shocked.
- Filters #1, #2, #5, and #6 were cleaned and returned to service during the last two weeks of July.
- Air release valves for High Service Pumps #1 and #2 are on order & will arrive within two weeks.
- Repairs and adjustments were made to the troughs and weirs in filters #1 and #2.
- 1-month look ahead:
 - Complete repairs to the SCADA system on Filters #3 and #4 at the Water Plant.
 - Take Clarifiers #2 and #3 out of service to be dried and cleaned.
 - Make repairs and adjustments to the troughs and weirs on Filters #3 and #4.
 - Cut and remove brush from the security fences at the Mountain Ground Storage site.
 - Complete the free chlorine conversion and switch back to chloramines on September 1st.

PW Director: Chad Newman

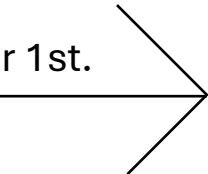
Water Dist.: Taylor Donaldson

Streets: Gary Proctor

Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence



Department Report: Public Works

Wastewater Collections & Treatment

- Leon Plant Monthly Report
 - Average Daily Flow: 0.807 MGD
 - Maximum Daily Flow: 1.018 MGD
 - Minimum Daily Flow: 0.696 MGD
 - Annual Average Flow: 0.932 MGD
 - Annual Plant Capacity Used: 62% of the 1.5 MGD design capacity.
- The Leon Wastewater Treatment Plant performed very well throughout the reporting period. The plant treated an average flow of 0.807 MGD, while the annual average remains 0.932 MGD, or 62% of the plant's 1.5 MGD design capacity. Effluent quality remained excellent, with consistently low TSS, BOD₅, and ammonia concentrations, demonstrating effective biological treatment. Dissolved oxygen levels remained high throughout the month, supporting stable treatment performance, while pH stayed within a normal operating range. Chlorine residuals were maintained at appropriate levels to provide effective disinfection, and all E. coli results remained well within permit requirements.
- Overall, the Leon WWTP remained in full compliance with permit limits and continued to provide reliable and efficient wastewater treatment throughout the month.

PW Director: Chad Newman

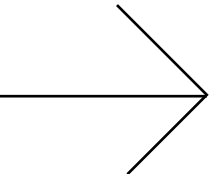
Water Dist.: Taylor Donaldson

Streets: Gary Proctor

Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence



Department Report: Public Works

Wastewater Collections & Treatment

- Stillhouse Monthly Report
 - Average Daily Flow: 1.492 MGD
 - Maximum Daily Flow: 1.674 MGD
 - Minimum Daily Flow: 1.343 MGD
 - Average Plant Capacity Used: 68%
 - Annual Average Flow: 1.449 MGD (65% of the 2.2 MGD design capacity)
- The Stillhouse Wastewater Treatment Plant continued to operate very well throughout the reporting period. Average flow remained at 68% of the plant's rated capacity, with only one day reaching 76%, while the annual average remains 65% of capacity. Effluent quality remained excellent, with very low TSS, BOD₅, and ammonia concentrations. Dissolved oxygen levels were consistently high, chlorine residuals remained stable for effective disinfection, and pH stayed within an acceptable operating range. Overall, the plant remained in compliance with permit requirements and demonstrated efficient, reliable treatment performance throughout the month.

Sewer Collections

- Sewer Stop ups- 13
- Repaired three collapsed sewer mains.
- Cleaned 2500 feet of sewer main
- Repaired 2 manholes

PW Director: Chad Newman

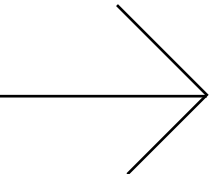
Water Dist.: Taylor Donaldson

Streets: Gary Proctor

Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence



Department Report: Police

Current Projects

- Everbridge system to replace Code Red, beginning Sept. 1
- TPCA Best Practices Recognition Program under review by Chief Clark
- Beginning to issue new policies out
- Case management
- New patrol vehicle received & issued

Chief:
Jeffrey Clark

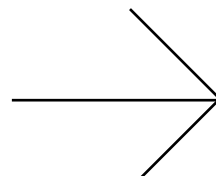
Captain:
Keith Mueller

Lieutenant:
Sid Post

Dispatch Supervisor:
Jessica Stiles

Administrative Bureau

Personnel Summary		Budgeted	*Actual	Lmt/FMLA	
Sworn Law Enforcement		20	19	0	
Non-Sworn		12	11	0	
Total		32	30	0	
Property & Evidence	July 2026	July 2025	2026 YTD	2025 YTD	YTD %
Items Disposed	4	3	121	125	-3.2%
Items Received	26	47	201	135	+48.9%
Total # of Items	2124	2045	2124	2045	+3.9%
Records Unit	July 2026	July 2025	2026 YTD	2025 YTD	YTD %
Open Records Requests	132	99	839	717	+17.0%
False Alarm Program		July 2026	July 2025		
Total number of alarms		23	6		
Total number of FALSE alarms		14	4		
Community Events Attended	July 2026	July 2025	2026 YTD	2025 YTD	YTD %
Community Events	3	2	14	5	+180%



Department Report: Police

Chief:
Jeffrey Clark

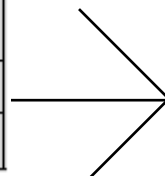
Captain:
Keith Mueller

Lieutenant:
Sid Post

Dispatch Supervisor:
Jessica Stiles

Patrol Bureau

Use of Force Report	July 2026	July 2025	2026 YTD	2025 YTD	YTD %
Total # of Use of Force Incidents	1	1	1	4	-75%
Computer Aided Dispatch	July 2026	July 2025	2026 YTD	2025 YTD	YTD % Changed
Calls for Service	562	510	3734	3438	+8.6%
Self-Initiated Activity	666	1409	6762	11374	-40.5%
Total Events	1228	1919	10496	14812	-29.1%
Activities	July 2026	July 2025	2026 YTD	2025 YTD	YTD %
Total Arrests (# of Offenders)	29	26	164	192	-14.6%
Misdemeanor	22	15	122	148	-17.6%
Felony	17	18	88	89	-1.1%
Class C	13	5	21	33	-36.4%
Federal	0	0	0	0	0%
Total Offense Charges	41	38	220	276	-20.3%
Department Traffic Enforcement	July 2026	July 2025	2026 YTD	2025 YTD	YTD %
Citation (Tickets)	73	86	637	551	+15.6%
Citation Charges	100	131	849	754	+12.6%
Citation Warnings	130	303	1555	1787	-13.0%
Traffic Stops (CAD data)	150	353	1883	2149	-12.4%
DWI Arrests	1	3	15	14	+7.1%
Accidents Reported by Officers (CRIS)	10	11	84	63	+33.3%
Accident Exchange Information	12	17	76	85	-10.6%
Fatality Accident	0	0	0	0	0%



Department Report: Police

Chief: Jeffrey Clark

Captain: Keith Mueller

Lieutenant: Sid Post

Dispatch Supervisor: Jessica Stiles

*"I wanted to reach out and say a **huge congratulations to you and the team on achieving no-kill.** Every life saved represents an animal given a second chance and a community that came together to make it happen. **Pulling this off takes an incredible amount of work, and it doesn't happen without your leadership steering the ship. I have so much respect for how you navigate this space and show everyone what modern lifesaving actually looks like.** Your work is helping move us closer to a future where every healthy and treatable pet finds a loving home."*

--Louiza Chan, Senior Regional Strategist, Best Friends Animal Society www.bestfriends.org

Animal Services

Administrative Activities	July 2026	July 2025	2026 YTD	2025 YTD	YTD %
Calls for Service	169	106	740	841	-12.0%
Warnings	0	0	1	6	-83.3%
Citations	2	0	21	11	+90.9%
Criminal Investigations	6	2	27	3	+800%
Dogs	July 2026	July 2025	2026 YTD	2025 YTD	YTD %
Field Intake	9	14	73	96	-23.9%
Total Dogs Received	9	14	73	96	-23.9%
Reclaimed	1	8	27	48	-43.7%
Adopted	5	6	47	51	-7.8%
Transferred Out	1	9	10	23	-56.2%
Total Live Outcomes	7	23	95	101	-5.9%
Euthanized	0	1	1	3	-66.6%
Died in Shelter	0	0	0	0	0%
Cats	July 2026	July 2025	2026 YTD	2025 YTD	YTD %
Field Intake	11	15	111	133	-16.5%
Total Cats Received	11	15	111	140	-20.7%
Reclaimed	0	1	2	2	0%
Adopted	12	1	20	41	-51.2%
TNR	6	9	55	80	-31.3%
Transferred Out	0	0	30	6	+400%
Total Live Outcomes	18	11	119	142	-16.2%
Euthanized	0	0	3	2	+50.0%
Died in Shelter	0	1	1	5	-80.0%
Other (Wildlife/Livestock)	July 2026	July 2025	2026 YTD	2025 YTD	YTD %
Intake	0	0	0	0	0%
Released to Owner (Livestock)	0	0	0	0	0%
Released (Wildlife)	0	0	0	11	-1100%
Euthanized	0	0	0	2	-200%

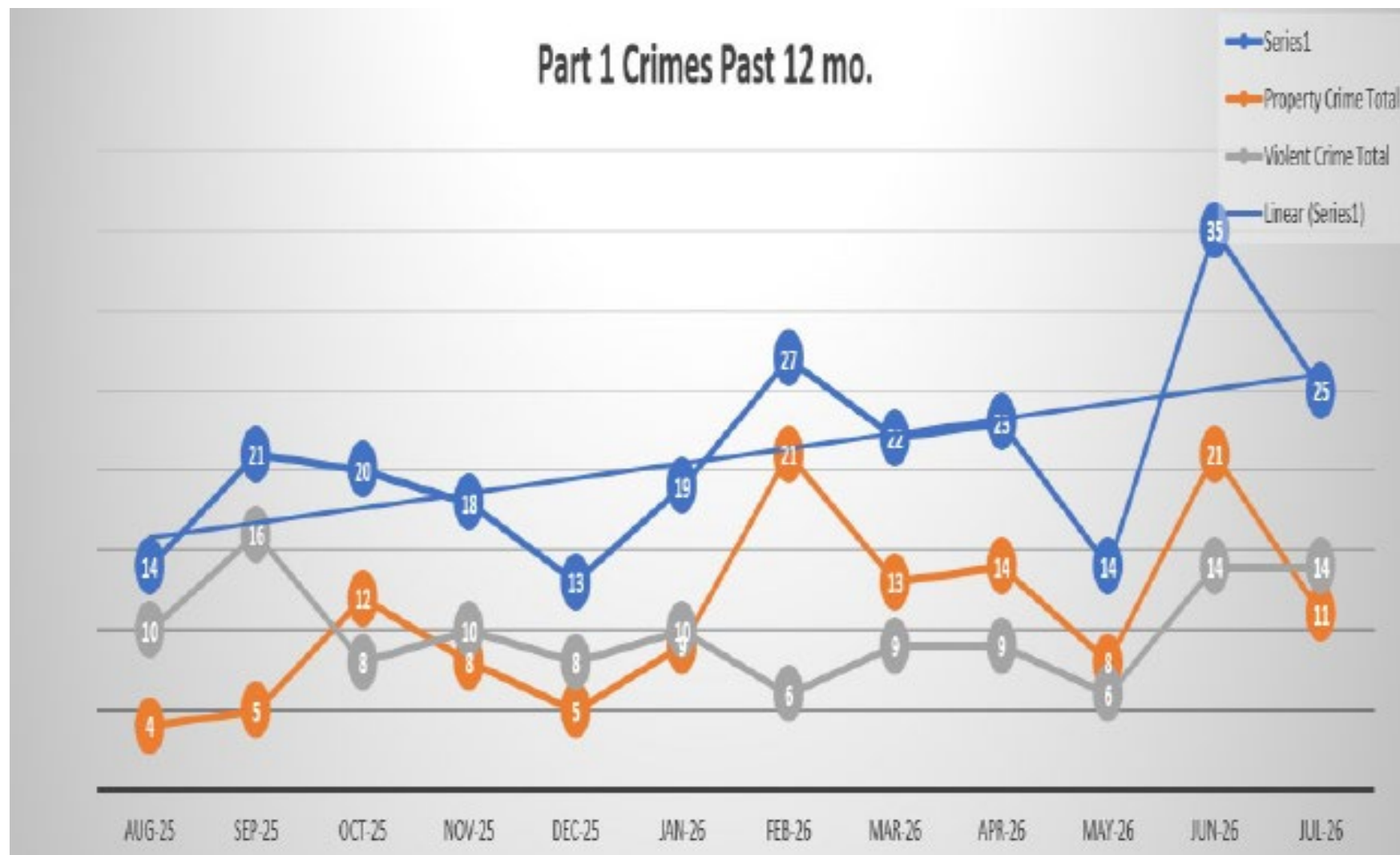
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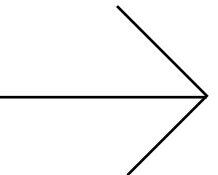


Department Report: Fire

Chief:
Robert Featherson

Deputy Chief:
Bobby Buster

- Working on getting Grants out, for 2026.
- Updating fire service contacts SFFMA, TFS, and Others as needed
- Now 40+ volunteers
- FY 26-27 Budget preps with City and Coryell County
- Call count, July 5-31: 51



Department Report: Parks & Recreation

Director:
Seth Phillips

Superintendent
(NFHRC/Aquatics):
Marte Bailey

Fitness Center Director:
Patrice Gilbert

Maintenance Supervisor:
Levi Cole

Ongoing Projects

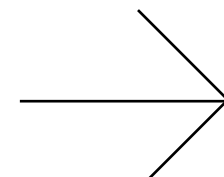
- FEMA Damaged Park Sites (Faunt Le Roy, Raby, Brown)
- Fitness Center Roof Repairs (August 4-12)
- TPWD Grant- Musco Lights HEB/Jaycee Field (July 20-August 31)

Events

- America 250 –
 - July 2- North Fort Hood vs The World Softball Tournament
 - July 3- Pickle Fest
 - July 4- America 250 Festival

Athletics

- Texas Teenage 10U State Baseball Tournament- July 6-10
- Youth Flag Football & Volleyball Registration- July 20 - August 26
- Slow Pitch Softball Registration- July 23 - August 31
- Upcoming Tournaments- September 5, 6, 13, 19, 20, 26, 27, October 10, 11, 24, 25, November 1, 7, 8, 14, 15, 21, 22, 29, December 5, 6, 12, 13



Department Report: Parks & Recreation

Director:
Seth Phillips

Superintendent
(NFHRC/Aquatics):
Marte Bailey

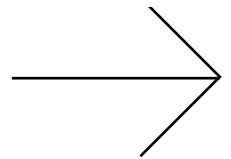
Fitness Center Director:
Patrice Gilbert

Maintenance Supervisor:
Levi Cole

Fitness Center

- Membership:
 - 968 Memberships
 - 5,091 Member visits
 - 198 Day Passes Sold
- Group Exercise:
 - 85 Group Exercise Classes
 - 690 Class Participants
- Notes
 - TPWD Non-Urban Indoor Recreation Grant
 - Application submitted on July 28
 - Roof repairs in progress
- Sales: \$22,653.98
 - Memberships, Passes, Etc.- \$19,971.50
 - Retail- \$1,396.48
 - Insurance Reimbursement- \$1,286.00

JULY 2026 GFC CLASS SCHEDULE				
MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
NOTE: WE WILL BE CLOSED JULY 4TH				
		1 8:15AM - Aqua Fitness 9:15AM - Body Remix 10:15AM - Groove & Move 4:30PM - Body Blitz 5:15PM - Aqua Fitness 5:30PM - Lift & Burn	2 5:15AM - Core Power 9:00AM - Keep it Movin' 10:00AM - Arthritis Aqua	3 5:15AM - Recovery 8:15AM - Aqua Fitness 9:15AM - Uplift
6 5:15AM - Made of Muscle 8:15AM - Aqua Fitness 9:15AM Body Remix 4:30PM - Body Blitz 5:15PM - Aqua Fitness 5:30PM - Lift & Burn	7 5:15AM - T3 9:00AM - Keep it Movin' 10:00AM - Arthritis Aqua	8 8:15AM - Aqua Fitness 9:15AM - Body Remix 10:15AM - Groove & Move 4:30PM - Body Blitz 5:15PM - Aqua Fitness 5:30PM - Lift & Burn	9 5:15AM - Core Power 9:00AM - Keep it Movin' 10:00AM - Arthritis Aqua	10 5:15AM - Recovery 8:15AM - Aqua Fitness 9:15AM - Uplift
13 5:15AM - Made of Muscle 8:15AM - Aqua Fitness 9:15AM Body Remix 4:30PM - Body Blitz 5:15PM - Aqua Fitness 5:30PM - Lift & Burn	14 5:15AM - T3 9:00AM - Keep it Movin' 10:00AM - Arthritis Aqua	15 8:15AM - Aqua Fitness 9:15AM - Body Remix 10:15AM - Groove & Move 4:30PM - Body Blitz 5:15PM - Aqua Fitness 5:30PM - Lift & Burn	16 5:15AM - Core Power 9:00AM - Keep it Movin' 10:00AM - Arthritis Aqua	17 5:15AM - Recovery 8:15AM - Aqua Fitness 9:15AM - Uplift
20 5:15AM - Made of Muscle 8:15AM - Aqua Fitness 9:15AM Body Remix 4:30PM - Body Blitz 5:15PM - Aqua Fitness 5:30PM - Lift & Burn	21 5:15AM - T3 9:00AM - Keep it Movin' 10:00AM - Arthritis Aqua	22 8:15AM - Aqua Fitness 9:15AM - Body Remix 10:15AM - Groove & Move 4:30PM - Body Blitz 5:15PM - Aqua Fitness 5:30PM - Lift & Burn	23 5:15AM - Core Power 9:00AM - Keep it Movin' 10:00AM - Arthritis Aqua	24 5:15AM - Recovery 8:15AM - Aqua Fitness 9:15AM - Uplift
27 5:15AM - Made of Muscle 8:15AM - Aqua Fitness 9:15AM Body Remix 4:30PM - Body Blitz 5:15PM - Aqua Fitness 5:30PM - Lift & Burn	28 5:15AM - T3 9:00AM - Keep it Movin' 10:00AM - Arthritis Aqua	29 8:15AM - Aqua Fitness 9:15AM - Body Remix 10:15AM - Groove & Move 4:30PM - Body Blitz 5:15PM - Aqua Fitness 5:30PM - Lift & Burn	30 5:15AM - Core Power 9:00AM - Keep it Movin' 10:00AM - Arthritis Aqua	



Department Report: Parks & Recreation

Director:
Seth Phillips

Superintendent
(NFHRC/Aquatics):
Marte Bailey

Fitness Center Director:
Patrice Gilbert

Maintenance Supervisor:
Levi Cole

North Fort Hood Rec Center

- Pickle Fest Pickleball Tournament- 3 military teams
- Independence Day 5K- 42 NFH participants
- Independence Day Cookout- supported with donated snacks and games
- Home Run Derby- 16 NFH participants
- America 250 Parade- coordinated NFH participation
- NFH vs The World- 1 NFH team

Aquatics

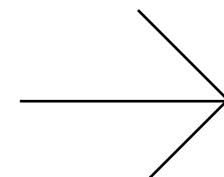
- City Pool
 - Closed Aug. 2
 - Total sales: \$9,455.30
 - Pool Parties: 20
 - Swim Lessons: 22
- Splash Pad
 - Closes Sept. 7

Maintenance

- Musco lights
- Irrigation project

JULY 2026 0900-2100 **RECREATION CENTER**

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
		 1	Pool Tournament 1830-2000 2	Karaoke Night 1830-2030 3	 4	Almost Golf 0930-1700 5
6	Ping Pong Tournament 1830-2000 7	Trivia Night 1830-2000 8	Pool Tournament 1830-2000 9	Karaoke Night 1830-2030 10	Almost Golf 0930-1700 11	Almost Golf 0930-1700 12
13	Pool Tournament 1830-2000 14	Trivia Night 1830-2000 15	Lunch Time Ping Pong Tournament 16	Karaoke Night 1830-2030 17	Cornhole/ Spikeball All Day 18	 19
20	Pool Tournament 1830-2000 21	Trivia Night 1830-2000 22	Bingo Night @ Chapel 1730 23	Karaoke Night 1830-2030 24	Almost Golf 0930-1700 25	Almost Golf 0930-1700 26
27	Lunch Time Pool Tournament 28	29	Ping Pong Tournament 1830-2000 30		BUILDING 56480	



Department Report: Administration

Deputy City Manager / CFO:
Mike Halsema

HR Director:
Lori McLaughlin

Library Director:
Shea Harp

Finance

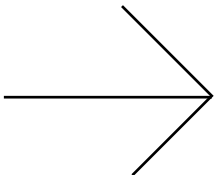
- FY 26-27 budget preparations
- Purchasing / Procurement Policy
- RFQS for Public Works x2

Airport

- Lease renewals upcoming
- Hangar inspections upcoming
- RAMP grant – new grant submission in progress
- Master Plan – 90/10 grant in progress

Human Resources

- Insurance / benefits package quotes not yet received for final budget consideration
- Revised Drug Testing SOP, will use Urgent Care during normal business hours
- Comp & classification study –position titles finalized, job descriptions being released
- Open Enrollment planned for Nov. 10
- Employee Christmas Family Dinner planned for Dec. 3



Department Report: Administration

Library

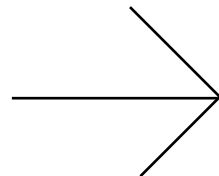
TSLAC report (June-July 2026)

- Registered Users: 9,127
- Early Childhood Programming
 - Number of Sessions: 25 ; Total Audience: 628
- Student Age Programming
 - Number of Sessions: 30 ; Total Audience: 510
- Young Adult Programming
 - Number of Sessions: 22 ; Total Audience: 178
- Adult Programming
 - Number of Sessions: 47 ; Total Audience: 479
- General Interest Programming (all ages)
 - Number of Sessions: 15 ; Total Audience: 176
- Total Live
 - Number of Sessions: 139; **Total Audience: 1,971**

Deputy City Manager / CFO:
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HR Director:
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Shea Harp



Permits & Inspections: Permits - \$1,206,566.70 (value)

City Secretary:
Holly Owens

Building Official:
Miguel Gamez

Building
Maintenance:
Ronald Hornung

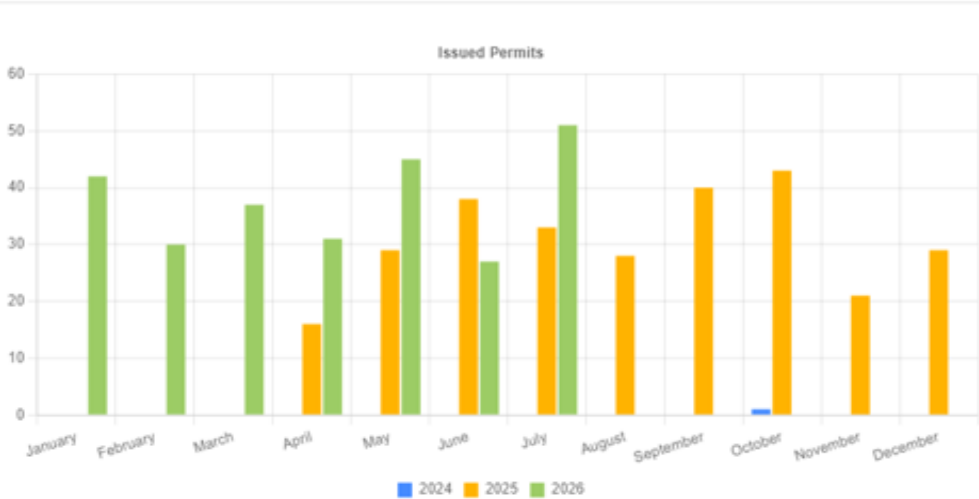
Permit
Technician:
Nicole Clark

Code
Enforcement:
Anna True
Lee Walters

Plan Review

- Home2Suites - Civils only (N Hwy 36)
- 2524 E Main (Restaurant)
- Dominoes (rear concrete pad)
- 606 N Lutterloh
- Parkview Phase 6

Issued Permits



Permit software goes back to April 2025.

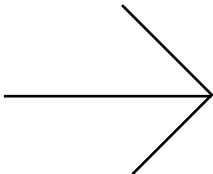
Certificates of Occupancy – 1

- Sweet T’s (2550 E Main St.)

Permits Issued – 73

Residential – New	3
Residential – Remodel	1
Commercial – New	
Commercial – Remodel	2
Accessory/Storage/Carport	6
Demolition	3
Sign	11
Mech/Elec/Plmg/Gas	30
Inground Pool	
Solar	1
Roof	6
Fence	3
Fire	2
Other	5

145 Inspections Performed
= 6.59 daily (22 days)



City Secretary:
Holly Owens

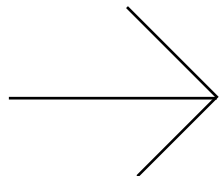
Building Official:
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Active Permits, August 2026



Planning/Building Standards Commission

Zoning/Development Ordinance(s):

- Amendment to Chapter 48 – fire hydrants and OSSF regulations
- Amendment to Chapter 54 – maximum time parking on the square and overnight parking on city owned lots
- Zoning Change and Variance for El Elyon Estates (PZC 7/6/2026)

Plat(s) Processed:

- *Renfro Valley – Hidden Valley Road (ETJ) Minor Plat
- *Hartwell & Chambers – Barnes Street Minor Plat

*All minor plats listed were reviewed and processed in-house.

Licenses

Alarm (Comm/Res)	4	Pet Tags	17
Amusement/ <u>Gamerooms</u>		Recreational Vehicle Park	
Kennel		Solicitor	
Livestock	6	Special Event	1
Gaming Machines		TABC	
Mobile Home Park		Vape/Cannabis Shop	
Microchip	1	Vendor/Food Truck	1

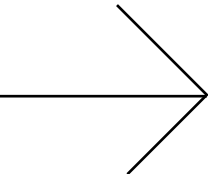
City Secretary:
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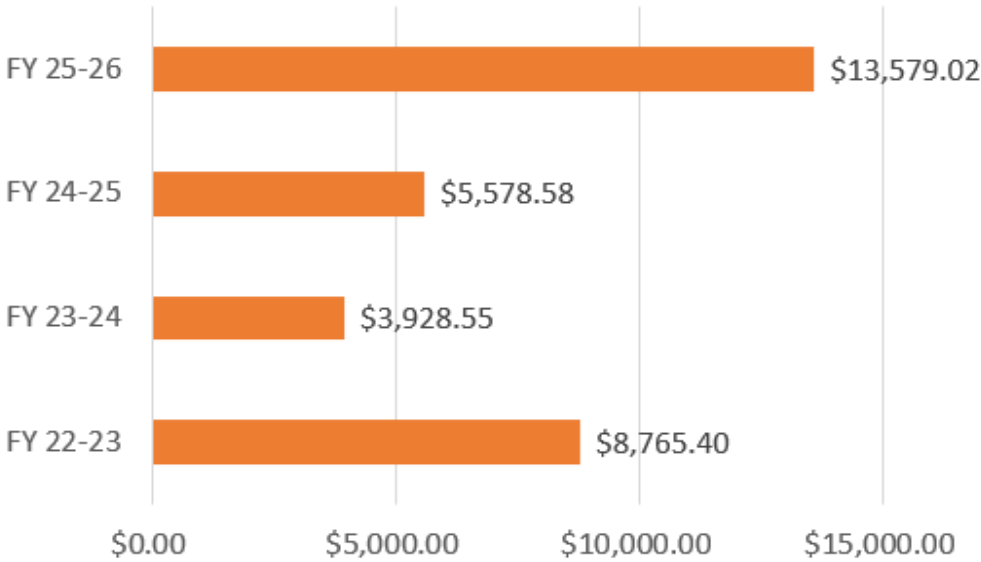
Code Enforcement

FYTD Demolitions (Substandard Only)
4 Voluntary
2 Abatement (1500 St Louis St and 411 S 7th St)

25 Case(s) opened
2 Case(s) closed
0 Citation(s) issued
Lien(s) paid \$6,461.42
0 Abatement lien(s) filed
7 Released

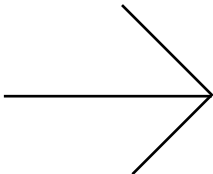
BSC Meeting
•July 6th
 ❖410 S 14th St.
 ❖1102 Saint Louis St.

Lien Amount Paid FYTD



Records Requests

48 Open Records Requests
1 Zoning Verification Letter

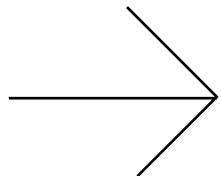


CAPITAL PROJECTS FY 25-26

29

CIP
Updates

General Fund, Project Description	FY26	Aug-26 UPDATE
Faunt Leroy Park Flooding DR4781 FEMA grant	177,335	In Progress
POLICE INTERCEPTOR ADDITION	87,000	Complete
SCBA WASHER	28,000	TBD
FITNESS CENTER ROOF REPLACEMENT	88,000	Complete
FIRE STATION DRIVEWAY REPLACEMENT (multi year)	18,000	TBD
FITNESS CENTER DEHUMIDIFIER REPLACEMENT	175,000	Complete
FLEET SERVICES MECHANIC VEHICLE REPLACEMENT	80,000	Complete
CODE ENFORCEMENT VEHICLE ADDITION	25,000	Complete
FITNESS CENTER WEIGHT EQUIPMENT REPLACEMENT YEAR 4	25,588	Complete
STREET DEPARTMENT TRAILER Arrowboard	7,500	Complete
PARKS Power Rake	11,000	Complete
FITNESS CENTER INSULATION	11,644	Complete
Water/Sewer Fund, Project Description	FY26	Aug-26 UPDATE
STILLHOUSE WASTEWATER TREATMENT PLANT REHAB TWDB grant	8,000,000	Est. completion delayed to Aug. '26
WATER PRODUCTION ELECTRIC SYSTEM REHAB - TWDB grant	-	New engineer review, RFQs to follow
HWY36 GRAVITY MAIN REPLACEMENT - EPA GRANT	582,500	In progress
LEON PLANT SLUDGE THINNER	871,500	Pending RFP process
LEON PLANT BAR SCREEN REPLACEMENT	30,000	Pending RFP process
BROWN PARK SEWER LINE RELOCATE FEMA grant	544,800	In progress w/FEMA
MANHOLE REHABILITATION	100,000	In progress
HUGHES ELEVATED STORAGE TANK US Congress Appropriation grant	204,000	Complete
PICKUP TRUCK REPLACEMENT	20,000	Complete



Summary of Major Projects, August 2026 Update

	Goal / Project	Status as of Dec. 2025	Status August 2026	Notes
1	Ensure we meet the guidelines for FEMA grant and begin work on recovery / mitigation from 2024 flood.	Near completion	Near completion	FNI to complete Stillhouse, Leon WWTPs; and Raby Park culvert & walls; FLR Park pending FEMA final review
2	Issue all new Employee Handbook Policies by end of 2026	n/a	In Progress	Complete re-write of Employee Handbook, 70 new policies to issue by Dec. 31
3	New PD building USDA Rural Facilities grant	In progress	Near completion	Debt / grant consideration is due to clear USDA underwriting in next few weeks
4	Complete new roadwork, install gate at city property on FM 215	n/a	In Progress	Assist 4H range acces & complete required work from agreement w/ Hay Valley LLC
5	Brown Park sewer line relocate FEMA grant	Pending	In progress	Final FEMA obligation in process; project engineering RFQs in Feb.
6	Shady Lane bridge	Pending	In progress	Project obligated by Coryell Commissioners Feb. 24; \$30K + for City to relocate lines
7	Stillhouse WWTP Phase 1 TWDB grant	Near completion	Near completion	project is behind schedule from Nov. 2025 completion, now est. completion May 2026
8	Water Production Electric System Rehab HB 500/Governor's office	In Progress	In Progress	RFPs for major projects will be issued in next few months
9	Water Production Filter Media Replacement	In Progress	Scheduled	Postponed, or will RFP be issued in next few months ?
10	Hwy 36 gravity main replacement - EPA grant	In Progress	In Progress	RFP approved, contractor identified, work to begin soon
11	Amend CCNs	In progress	In progress	2nd round of application process
12	Downtown Wayfinding signs	n/a	In progress	HOT funding approved, RFPs pending
13	Downtown Fire - permitting, security, business owner assistance	n/a	Near completion	Demo in progress, possibly complete in 3-4 weeks
14	Complete neogitations with CCS re: purchase of 805 E. Main St.	n/a	In Progress	Bring proposal to council; possible use of proceeds to upgrade city hall parking lot
15	North Ft. Hood WWTP concept planning & submission to US DOD	n/a	In progress	formal request that Ft. Hood build its own WWTP on-base
16	Old Leon River Bridge assessment	Pending	Pending	\$100K to assess by FNI - KPA also assessing & recommends TXDOT involvement
17	Airport Master Plan TXDOT Aviation grant	n/a	In progress	TXDOT assiting with project planning and 90% funding

Projects Completed Since Dec. 2025:

- Ensure employees are adequately compensated and ensure retention and recruitment goals are met.
- Ensure street department budget for paving is utilized to full extent
- Airport fuel system replacement
- Develop procedure for HOT fund disbursement
- Establish recurring training for all supervisors
- Hughes EST
- Auditorium assessment & follow-up
- Lakewood lift station line re-route away from SH 36
- Clarifier #1 at Water Production plant

- Downtown Historic District Designation
- Schedule for addressing issues identified in FNI's "Mini CIP" Water Plan
- Work to revise regional water rates to ensure we are recovering operation, maintenance, and capital costs
- Cottonwood culvert
- Conduct a Comp & Class Study for all funded positions
- Re-write Zoning Ordinance
- City Hall renovations
- Set Airport Advisory Board
- Fitness Center renovations of HVAC, insulation, roof
- America 250 Planning

Recent & Upcoming Community Events

Recent Events:

- America 250 Celebration
- Gatesville Rodeo
- Teacher Appreciation
- Back to School Bash

- July 2-4
- July 30-Aug. 1
- Aug. 7
- Aug. 8



Upcoming Events

Date	Time	Event	Location
Sept. 12	7:30am	Lions/Exchange Golf Tournament	Gatesville CC
Sept. 19	8am-9pm	Spur Fest / Cruizin Cruizers	Downtown Square
Oct. 6	6-8:30pm	National Night Out	Sports Complex
Oct. 17	8a-2p	Harvest Fest (+ Jail&Bail)	First Methodist
Oct. 24	6-8pm	Boozaar	Downtown Square
Nov. 3	8a - 5p	Election	
Dec. 1	5:30-8:00p	Christmas in the Ballpark - Tree Lighting Ceremony	Sports Complex



Q&A

Thank you